

Budget worksheet for _____

(name of applicant)



Note: Please fill in the budget for **each** year you are seeking NewGround funding
Including how NewGround funding will be replaced after year 1

		YEAR 1	YEAR 2	YEAR 3
EXPENSES				
Personnel expenses				
	a. salaries			
	b. benefits			
	c. Other (please identify)			
	Subtotal			
Non-personnel expenses				
	a. Facilities			
	- rent			
	- utilities			
	- maintenance			
	- insurance			
	b. Equipment (phone)			
	c. Office supplies			
	d. Travel			
	f. Postage			
	g. Fundraising			
	h. Promotional			
	i. Other program costs			
	j. Bank charges			
	k. Other (Client food help)			
	Subtotal			
Total Expenses				
INCOME				
Anticipated Income (Value 100%)				
	a. Supporting CRC			
	b. Other churches/Classis			
	c. Donations			
	d. Fundraising			
	e. NewGround			
	f. Other CRC agencies			
	g. Other (please specify)			
Total Income				
Surplus / Deficit				
Our budget year goes from _____ to _____				